

Reorganization Plan

Hope School District #10
And Page School District #80

In Barnes, Cass, Griggs and Steele Counties
of the State of North Dakota

Effective Date: _____

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Plan Requirements pursuant to North Dakota Century Code 15.1-12-10

15.1-12-01.

Definition: 4. "Reorganization" means the formation of a new school district through the combination, in whole or in part, of two or more school districts.

15.1-12-09. School district reorganization - Initiation of a reorganization plan.

1. In order for two or more contiguous school districts or contiguous portions of two or more school districts to initiate a reorganization process, the board of each participating school district must:

- a. Vote to pursue the reorganization;*
- b. Prepare a reorganization plan;*
- c. Approve the reorganization plan; and*
- d. Submit the plan to the county superintendent having jurisdiction over the major portion of property in each participating school district.*

15.1-12-10. School district reorganization - Contents of plan - Public hearing - Testimony and evidence.

1. The reorganization plan required by section 15.1-12-09 must:

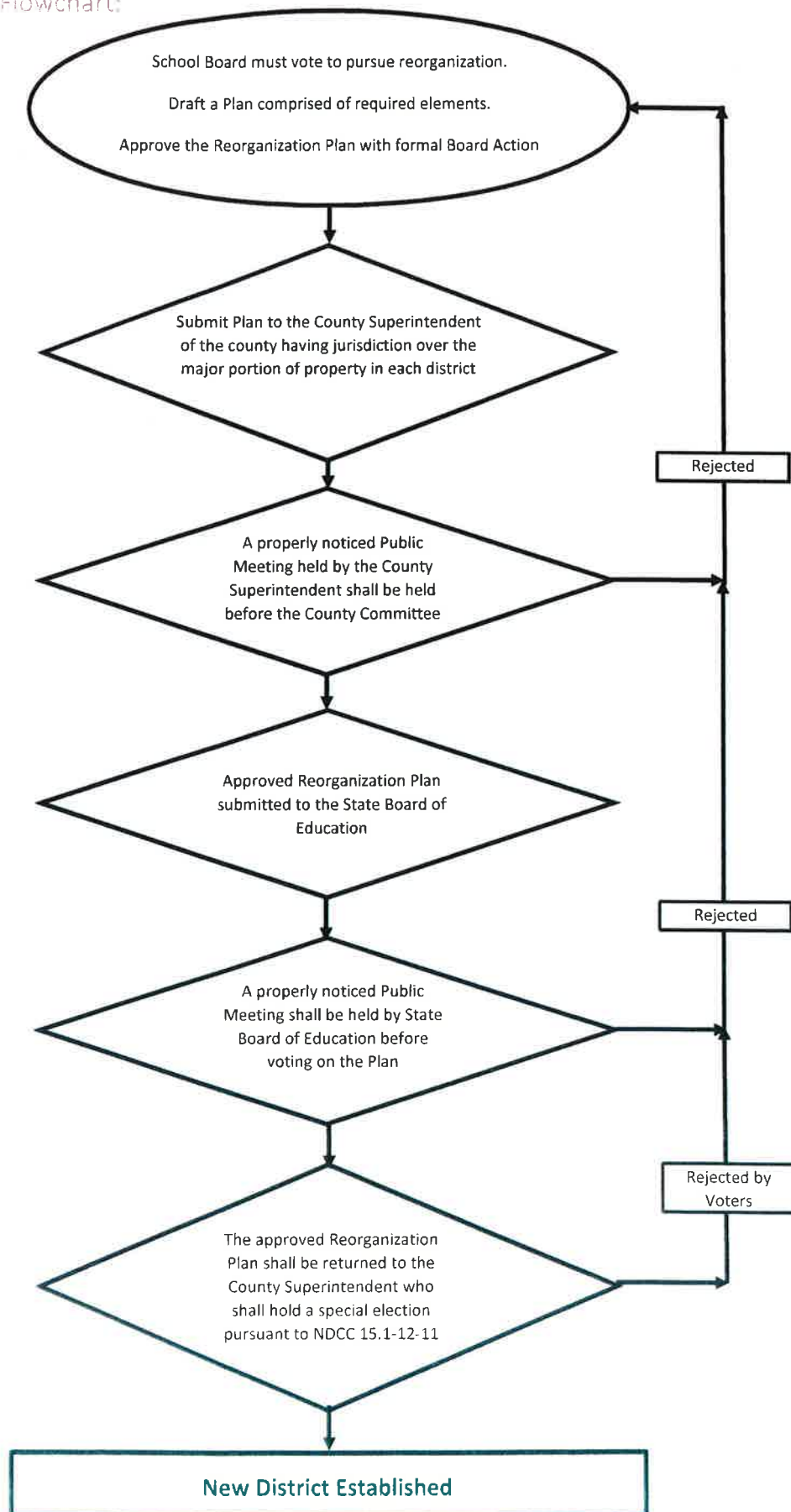
- a. Include a map showing the boundaries of each participating district and of the proposed new district;*
- b. Include the number of students enrolled in each participating district during the current school year and during the ten preceding school years;*
- c. Include projected student enrollments for the ensuing ten years;*
- d. Include the location and condition of all school buildings and facilities in each participating district and intended uses for the buildings and facilities;*
- e. Address planned construction, modification, or improvement of school buildings and facilities located within the boundaries of the new district;*
- f. Address planned course offerings by the new district;*
- g. Include the planned administrative structure of the new district and the number of full-time equivalent personnel to be employed by the new district;*
- h. Include the planned number of members who will constitute the board of the new district and the manner in which the members are to be elected;*
- i. Address plans regarding student transportation;*
- j. Identify other governmental entities, including multidistrict special education units and area career and technology centers, which may provide services to the new district;*
- k. Include the taxable valuation and per student valuation of each participating district and the taxable valuation and per student valuation of the new district;*
- l. Include the amount of all bonded and other indebtedness incurred by each participating district;*
- m. Include the current budget for each participating school district together with:*
 - (1) The district's estimated ending fund balance; and*
 - (2) A list of the district's anticipated expenditures for goods and services, whether in a single transaction or in multiple transactions, if the total value of the goods or services exceeds three thousand dollars, provided the requirements of this paragraph do not extend to salaries, benefits, or other compensation paid or payable to school district personnel;*
- n. Address the planned disposition of all property, assets, debts, and liabilities of each participating district, taking into consideration section 15.1-12-18;*
- o. Include a proposed budget for the new district and a proposed general fund levy and any other levies, provided that tax levies submitted to and approved by the state board as part of a reorganization plan are not subject to mill levy limitations otherwise provided by law;*
- p. Include the official name of the new district, which must include the phrase "school district" or "public school district" and which may include no more than two additional words;*
- q. Include the number of the new district, as assigned by the superintendent of public instruction; and*
- r. Include any other information that the participating school districts wish to have considered by the county committee or the state board.*

Plan Requirements Checklist

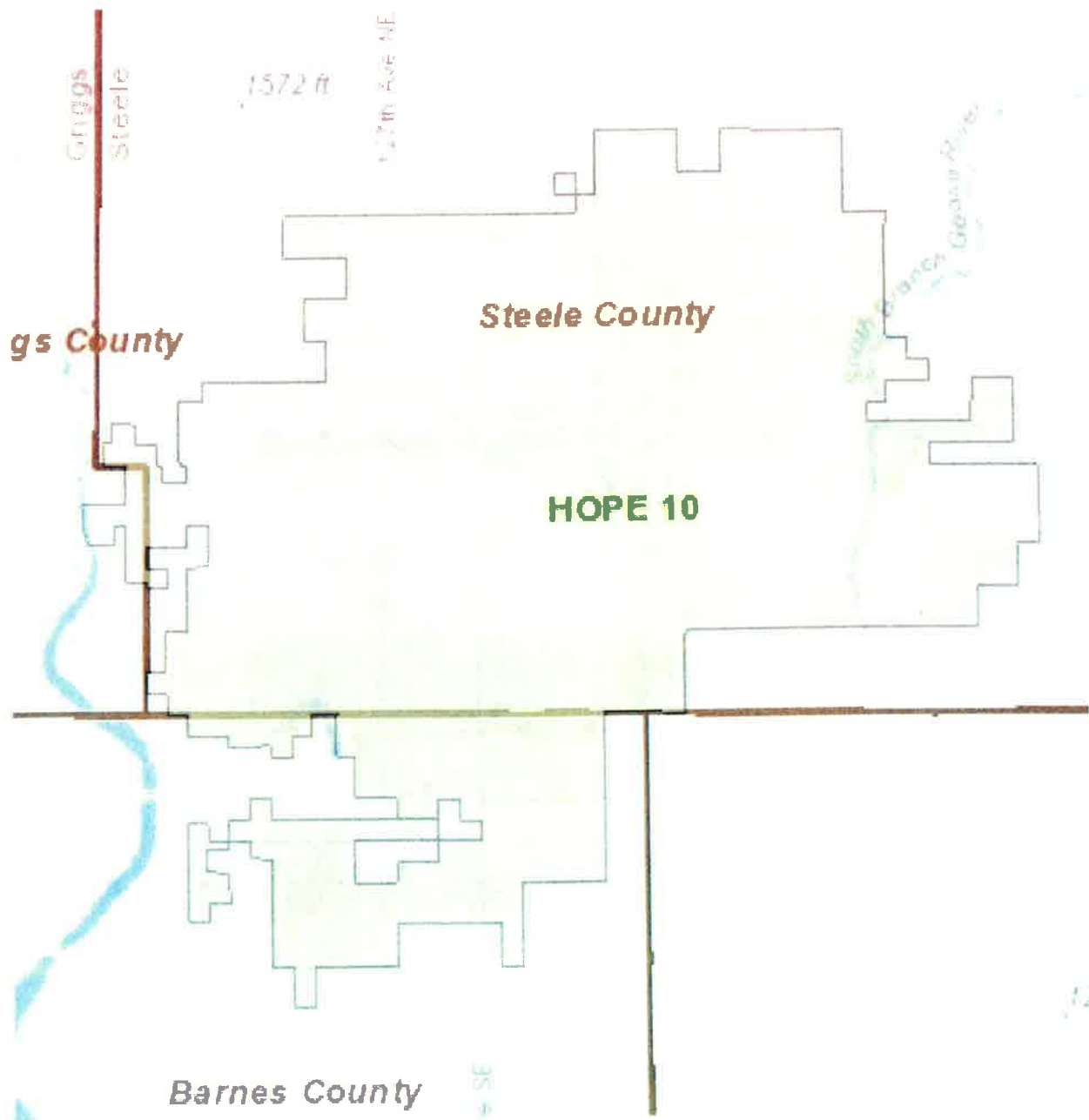
Required Items	Documentation
Maps of the boundaries of each participating district and of the proposed new district;	Pgs. 7-12
Enrollment for each participating district during the current school year and during the ten preceding school years;	Pg. 18
Projected student enrollments for the ensuing ten years;	Pg. 18
The location and condition of all school buildings and facilities in each participating district and intended uses for the buildings and facilities;	Pgs. 13-15
Address planned construction, modification, or improvement of school buildings and facilities located within the boundaries of the new district;	Pg. 15
Course offerings by the new district;	Pgs. 19-21
Administrative structure of the new district and the number of full-time equivalent personnel to be employed by the new district;	Pg. 17 & 19
Planned number of members who will constitute the board of the new district and the manner in which the members are to be elected;	Pg. 16
Plans regarding student transportation;	Pg. 21-22
Identify other governmental entities, including multidistrict special education units and area career and technology centers, which may provide services to the new district;	Pg. 19
Taxable valuation and per student valuation of each participating district and the taxable valuation and per student valuation of the new district;	Pgs. 23, 33, & 43
Amount of all bonded and other indebtedness incurred by each participating district;	Pgs. 23 & 33
Current budget for each participating school district	Pgs.23-32 Pgs.33-42
Estimated ending fund balance for each participating school district	Pg. 31 & 41
A list of the district's anticipated expenditures for goods and services	Pgs. 23-42
Address the planned disposition of all property, assets, debts, and liabilities of each participating district	Pgs.23 & 33
Include a proposed budget for the new district and a proposed general fund levy and any other levies	Pgs. 43-50
Official name of the new district	Pg. 21

Include the number of the new district, as assigned by the superintendent of public instruction	Pg. 21
Include any other information that the participating school districts wish to have considered by the county committee or the state board.	Pgs. 52-55

Reorganization Flowchart:



Hope 10 School District Boundary Map:



Legal Description of Hope School District

- **T144N58W** – (Broadview) E ½ Section 11; Section 12; E ½ Section 13

T145N57W – Section 1; E ½ Section 2; Section 13; E ½ Section 24; Sections 25 – 27; E ½ & SW ¼ Section 28; S ½ & NE ¼ Section 31; SW ¼ Section 32; Sections 33 – 36

T144N57W – Sections 1 – 5; S ½ & NW ¼ Section 6; Section 7; N ½ & SE ¼ Section 8; Sections 9 – 16; E ½ & SW ¼ Section 17; SW ¼ Section 18; Sections 20 – 29; E ½ Section 30; N ½ & SE ¼ Section 31; Sections 32 – 36

T143N57W – Section 1; E ½ Section 2; N ½ & SW ¼ Section 3; Section 4; N ½ Section 5; S ½ Section 13; S ½ & NW ¼ Section 14; S ½ Section 15; E ½ & SW ¼ Section 16; SW ¼ Section 17; W ½ & NE ¼ Section 20; NE ¼ Section 21; Sections 22 – 27; N ½ SW ¼ Section 29; Sections 34 – 36

T143N57W – E ½ Section 3

T145N56W – All of Township (Melrose) Sections 1 – 36

T144N56W – All of Township (Carpenter) Sections 1 – 36

T143N56W – Sections 2 – 11; Sections 14 – 16; NE ¼ Section 17; N ½ & S ¼ Section 18; S ½ Section 19; Sections 20 – 23; Sections 28 – 30; E ½ Section 31

T146N55W – Sections 25 – 27; Sections 29 – 36

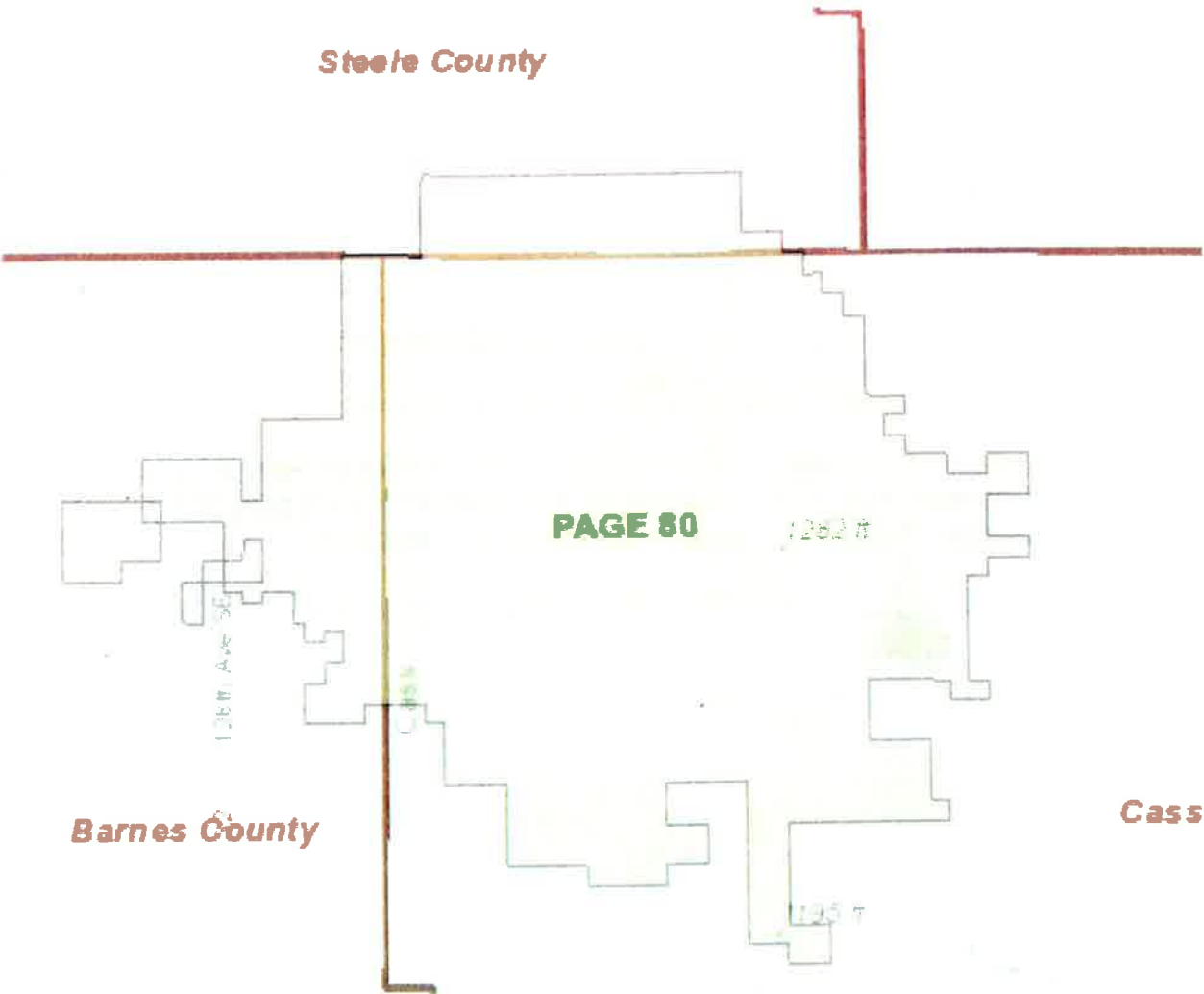
T145N55W – All of Township (Hugo) Sections 1 – 36

T144N55W – Sections 1 – 24; Sections 30 – 31

T145N54W – Sections 6 – 7; Sections 18 – 19; NW ¼ & S ½ Section 20; Section 27; N ½ & SW ¼ Section 30; Sections 31 – 32; N ½ Section 33; N ½ Section 34

T144N54W – W ½ Section 3; Sections 4 – 9; W ½ Section 10; Sections 16 – 20

Page 80 School District Boundary Map:



Legal Description of Page School District

T142N57W – N $\frac{1}{2}$ & SW $\frac{1}{4}$ Section 1; Section 2, Section 11; N $\frac{1}{2}$ & SW $\frac{1}{4}$ Section 12

T143N56W – Section 1; Section 12; Section 13; Section 24; Section 25; Section 26; Section 27; Section 31; Section 32; W $\frac{1}{2}$ Section 33; Section 34; Section 35; Section 36

T142N56W – Section 1, Section 2; Section 3; Section 4; N $\frac{1}{2}$ Section 5; NE $\frac{1}{4}$ Section 6; SW $\frac{1}{4}$ Section 6; NW $\frac{1}{4}$ Section 7; SE $\frac{1}{4}$ Section 8; NW $\frac{1}{4}$ Section 9; Section 10; Section 11; Section 12; Section 13; Section 14, E $\frac{1}{2}$ SE $\frac{1}{4}$ Section 15; E $\frac{1}{2}$ NE $\frac{1}{4}$ Section 15; N $\frac{1}{2}$ NW $\frac{1}{4}$ Section 15; SW $\frac{1}{4}$ Section 15; NE $\frac{1}{4}$ Section 16; N $\frac{1}{2}$ NW $\frac{1}{4}$ Section 16; W $\frac{1}{2}$ Section 17; NW $\frac{1}{4}$ Section 23; N $\frac{1}{2}$ NE $\frac{1}{4}$ Section 23; Section 24; Section 25; E $\frac{1}{2}$ Section 26; SW $\frac{1}{4}$ Section 26; N $\frac{1}{2}$ Section 35; NW $\frac{1}{4}$ Section 36

T144N55W – Section 25; Section 26; Section 27, Section 28; Section 29; Section 32; Section 33; Section 34; Section 35; Section 36;

T143N55W – All of Township (Rochester) Sections 1 – 36

T142N55W – All of Sections 1 through 30; NW $\frac{1}{4}$ & E $\frac{1}{2}$ Section 32, Section 33; Section 34; Section 35; Section 36

T141N55W – Sections 1 – 4; E $\frac{1}{2}$ Section 5; Sections 10 – 15; N $\frac{1}{2}$ Section 24

T144N54W – Sections 28 – 33; N $\frac{1}{2}$ Section 34

T143N54W – NW $\frac{1}{4}$ & S $\frac{1}{2}$ Section 2; Sections 3 – 11; NW $\frac{1}{4}$ & S $\frac{1}{2}$ Section 12; Sections 13 – 36

T142N54W – All of Township (Rich) Sections 1 – 36

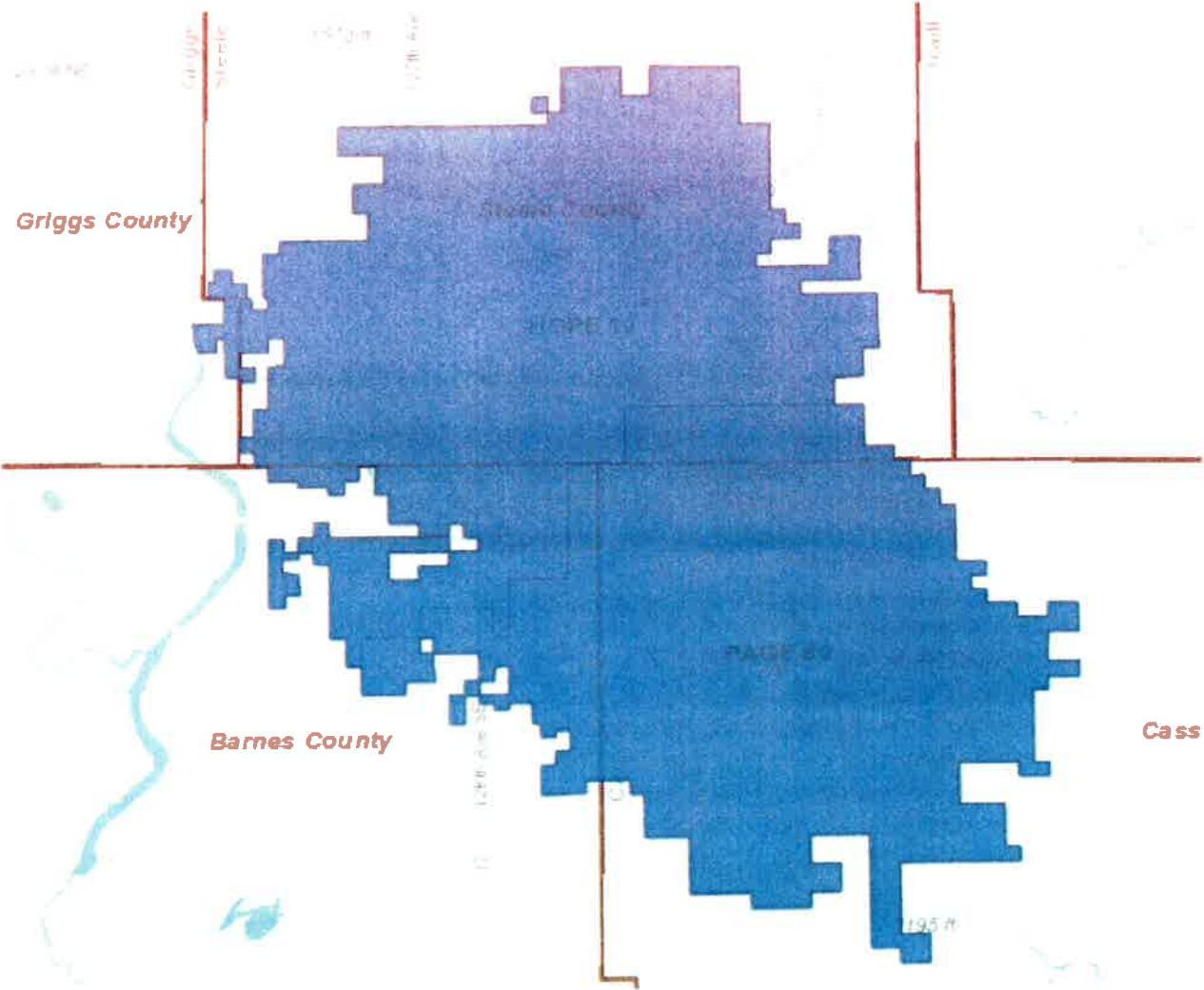
T141N54W – Sections 1 – 7; Sections 10 – 12; Section 15; Section 17; Section 18; N $\frac{1}{2}$ of Section 19; Section 22; S $\frac{1}{2}$ Section 26; Section 27; N $\frac{1}{2}$ Section 35

T143N53W – S $\frac{1}{2}$ Section 19; NW $\frac{1}{4}$ & S $\frac{1}{2}$ Section 30; Section 31; Section 32; S $\frac{1}{2}$ Section 33; Section 34

T142N53W – Sections 4 – 9; N $\frac{1}{2}$ Section 10; W $\frac{1}{2}$ Section 16; Section 17; Section 18; Section 19; Section 20; W $\frac{1}{2}$ Section 21; NW $\frac{1}{4}$ & S $\frac{1}{2}$ Section 28; N $\frac{1}{2}$ Section 29; N $\frac{1}{2}$ Section 30

T141N53W – W $\frac{1}{2}$ Section 5; Section 6; Section 7; NW $\frac{1}{4}$ & S $\frac{1}{2}$ Section 8

Proposed Reorganized School District Boundary Map:



Legal Description of Reorganized School District

- T144N58W** – (Broadview) E ½ Section 11; Section 12; E ½ Section 13
- T145N57W** – (Riverside) Section 1; E ½ Section 2, Section 13; E ½ Section 24, Sections 25 – 27; E ½ & SW ¼ Section 28; S ½ & NE ¼ Section 31; SW ¼ Section 32; Sections 33 – 36
- T144N57W** – (Willow Lake) Sections 1 – 5; S ½ & NW ¼ Section 6; Section 7; N ½ & SE ¼ Section 8; Sections 9 – 16; E ½ & SW ¼ Section 17; SW ¼ Section 18, Sections 20 – 29; E ½ Section 30; N ½ & SE ¼ Section 31; Sections 32 – 36
- T143N57W** – (Baldwin) Section 1; E ½ Section 2; N ½ & SW ¼ Section 3; Section 4; N ½ Section 5; S ½ Section 13; S ½ & NW ¼ Section 14; S ½ Section 15; E ½ & SW ¼ Section 16; SW ¼ Section 17; W ½ & NE ¼ Section 20; NE ¼ Section 21; Sections 22 – 27; N ½ SW ¼ Section 29; Sections 34 – 36
- T142N57W** – (Grand Prairie) N ½ & SW ¼ Section 1; Section 2, W ½ Section 3; Section 11; N ½ & SW ¼ Section 12
- T145N56W** – (Melrose) Sections 1 – 36
- T144N56W** – (Carpenter) Sections 1 – 36
- T143N56W** – (Pillsbury) Sections 1 – 16; NE ¼ Section 17; N ½ & S ¼ Section 18; S ½ Section 19; Sections 20 – 36
- T142N56W** – (Minnie Lake) Section 1 – 4; N ½ Section 5; NE ¼ & SW ¼ Section 6; NW ¼ Section 7; SE ¼ Section 8; NW ¼ Section 9; Sections 10 – 14; E ½ SE ¼ Section 15; E ½ NE ¼ Section 15; N ½ NW ¼ Section 15; SW ¼ Section 15; NE ¼ Section 16; N ½ NW ¼ Section 16; W ½ Section 17; NW ¼ Section 23; N ½ NE ¼ Section 23; Section 24 – 25; E ½ & SW ¼ Section 26; N ½ Section 35; NW ¼ Section 36
- T146N55W** – (Sherbrooke) Sections 25 – 27; Sections 29 – 36
- T145N55W** – (Hugo) Sections 1 – 36
- T144N55W** – (Colgate) Sections 1 – 36
- T143N55W** – (Rochester) Sections 1 – 36
- T142N55W** – (Lake) Sections 1 through 30; NW ¼ & E ½ Section 32; Sections 33 – 36
- T141N55W** – (Cornell) Sections 1 – 4; E ½ Section 5; Sections 10 – 15; N ½ Section 24
- T145N54W** – (Edendale) Sections 6 – 7; Sections 18 – 19; NW ¼ & S ½ Section 20; Section 27; N ½ & SW ¼ Section 30; Sections 31 – 32; N ½ Section 33; N ½ Section 34
- T144N54W** – (Broadlawn) W ½ Section 3; Sections 4 – 9; W ½ Section 10; Sections 16 – 20; Sections 28 – 33; N ½ Section 34
- T143N54W** – (Page) NW ¼ & S ½ Section 2; Sections 3 – 11; NW ¼ & S ½ Section 12; Sections 13 – 36
- T142N54W** – (Rich) Sections 1 – 36
- T141N54W** – (Ayr) Sections 1 – 7; Sections 10 – 12; Section 15; Section 17; Section 18; N ½ of Section 19; Section 22; S ½ Section 26; Section 27; N ½ Section 35
- T143N53W** – (Dows) S ½ Section 19; NW ¼ & S ½ Section 30; Section 31; Section 32; S ½ Section 33; Section 34
- T142N53W** – (Erie) Sections 4 – 9; N ½ Section 10; W ½ Section 16; Section 17; Section 18; Section 19; Section 20; W ½ Section 21; NW ¼ & S ½ Section 28; N ½ Section 29; N ½ Section 30
- T141N53W** – (Empire) W ½ Section 5; Section 6; Section 7; NW ¼ & S ½ Section 8

Hope 10 School District Site Diagram:

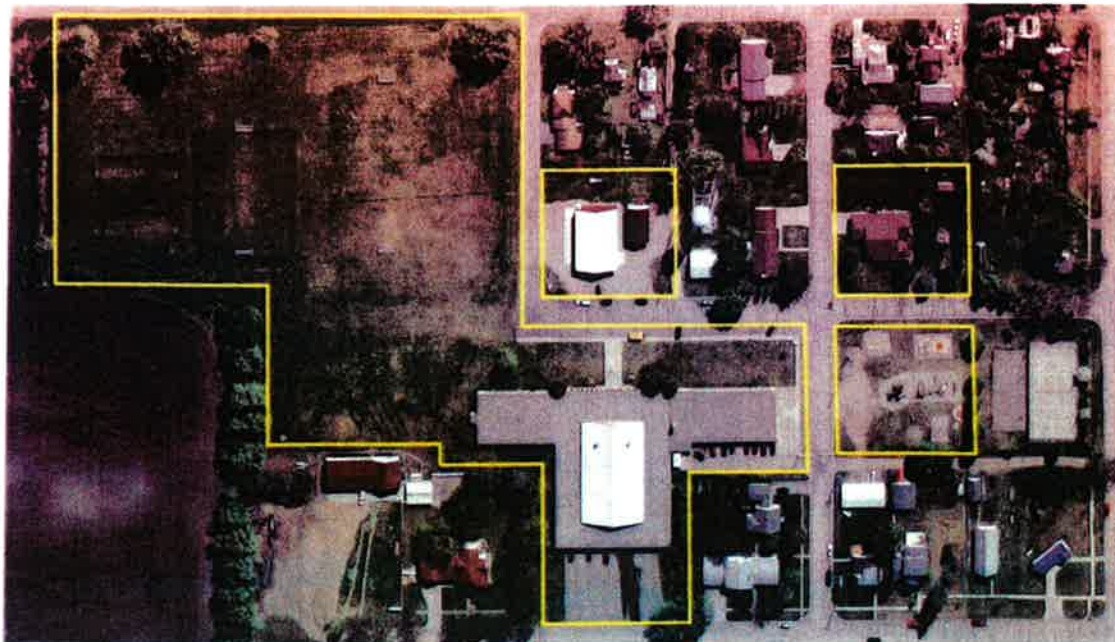


Hope 10 School District

21.02 Acres	School Building - 42,050 ft ²	Bus and Maintenance Structures
Athletic Fields	Original K-12 Building -1982 - 36,250 ft ²	West Building -2,575 ft ²
Playground	Addition: Kindergarten/Music/Shop -1980 - 5,800 ft ²	Middle Building -1,440 ft ²
Parking Sites	Now Houses:	East Building -1920 ft ²
Teacher Residence - (2 blocks west)	Grades 7-12 for Hope & Page Districts	Concessions— 900 ft ²

Parcel Number	Owner	Acreage	Legal Description
23000105146275	HOPE PUBLIC SCHOOL #10	2.68	LOT 1 BLK 41 LOTS 1 TO 24 INCLUSIVE BLOCK 41 OT
23000105169900	HOPE PUBLIC SCHOOL #10	2.68	BLK 53 ALL OF BLOCK 53 OT
23000105146400	HOPE PUBLIC SCHOOL #10	0.27	LOT 10 THRU 12, LOTS 10-11-12, AREA 40'X 75' N OF SAID LOTS IN VAC INGALL AV & 9'X75' S OF LOTS IN VAC ALLEY 42 OT
23000105146260	HOPE PUBLIC SCHOOL #10	2.68	LOT 1 BLK 40 LOTS 1 TO 24 INCLUSIVE BLOCK 40 OT
23000105146290	HOPE PUBLIC SCHOOL #10	1.49	LOT 1 BLK 42 LOTS 1 TO 6 & 19 TO 24 INCLUSIVE BLOCK 42 OT
23000105169950	HOPE PUBLIC SCHOOL #10	2.68	BLK 54 ALL OF BLOCK 54 OT
23000505224100	HOPE PUBLIC SCHOOL #10	1.38	BLK 5 ALL OF BLOCK 5 MAJOR'S ADD
23000105146300	HOPE PUBLIC SCHOOL #10	0.27	LOT 7 THRU 9 LOTS 7-8-9 & AREA 40'X75' N OF SAID LOTS IN VAC ING AV & AREA 9'X75' S OF SAID LOTS IN VAC ALLEY 42 OT
23000505225200	HOPE PUBLIC SCHOOL #10	1.38	BLK 7 ALL OF BLOCK 7 MAJOR'S ADD
23000105146600	HOPE PUBLIC SCHOOL #10	0.24	LOT 7 THRU 9 BLK 43 LOTS 7-8-9 & AN AREA 9' X 75' S OF SAID LOTS IN VAC ALLEY BLOCK 43 OT
23000105169800	HOPE PUBLIC SCHOOL #10	2.68	BLK 52 ALL OF BLOCK 52 OT
23000505225100	HOPE PUBLIC SCHOOL #10	1.38	BLK 6 ALL OF BLOCK 6 MAJOR'S ADD
23000105146500	HOPE PUBLIC SCHOOL #10	0.49	LOT IN 13 THRU 18 & AREA 80'X150' S OF SAID LOTS IN VAC BATES AV & AREA 9'X150' N OF LOTS IN VAC ALLEY 42 OT
23000104956000	HOPE PUBLIC SCHOOL #10	0.32	LOT 13 THRU 16 BLK 9 LOTS 13-14-15-16 BLOCK 9 OT (Residence)
23000104957100	HOPE PUBLIC SCHOOL #10	0.40	LOT 17 THRU 21 BLK 9 LOTS 17 THRU 21 BLOCK 9 OT (Residence)
Total		21.02	

Page 80 School District Site Map:



Page 80 School District

8.20 Acres	School Building—42,584 ft²	Bus and Maintenance Structures
Former Athletic Field	Original Elementary School —1956 - 8,184 ft ²	North Building — 4,320 ft ²
Playground (Site of former Page School)	Original High School —1961 - 34,380 ft ²	South Building — 1000 ft ²
Parking Sites	Now Houses:	Superintendent's Residence
	Grades K—6 for Hope & Page Districts	

Parcel Number	Owner	Acreage	Legal Description
05010001197000	PAGE PUBLIC DISTRICT #80	0.48209	ORIG LOTS 10 TO 12 BLK 7 (residence)
05030001328000	PAGE SCHOOL DISTRICT #80	1.03307	SEC ADD LOT 7 TO 12 BLK 6 & VACATED ALLEY AS THE SAME EXTENDS E & W OF SD BLK W/LTS 7 THRU 9 ON THE N & LTS 10 THRU 12 ON THE S SIDE THEREOF. **3-18-16 LEGAL MODIFIED PER ALLEY VAC DOC#1471919
05030001329000	PAGE SCHOOL DISTRICT #80	1.10192	SEC ADD LOT 1 TO 6 BLK 7 & ALSO VAC ALLEY NO OF LTS 1-6
05040001336010	PAGE SCHOOL DISTRICT #80	3.03027	31-143-54 DESC TRACT THAT PART OF THE NW 1/4 OF SEC DESC AS FOLL COM AT A PT 20' N OF THE NW COR OF LOT 1 BLK 7 OF SECOND ADD ON THE EXTENDED LN OF THE W BNDRY LN OF SD LOT 1 THENCE N ALG SD EXT OF THE W BNDRY LN OF SD LOT 1 FOR 440' N THENCE E ON A LN
05010001161010	PAGE SCHOOL DISTRICT #80	0.16069	ORIG LOT 10 BLK 2
05010001166000	PAGE SCHOOL DISTRICT #80	0.48209	ORIG LOTS 13 TO 15 BLK 3
05010001168000	PAGE SCHOOL DISTRICT #80	0.24104	ORIG W 1/2 OF LOT 17 & 18 B 3
05010001161000	PAGE SCHOOL DISTRICT #80	0.3214	ORIG LOTS 11 & 12 BLK 2
05010001165000	PAGE SCHOOL DISTRICT #80	0.17355	ORIG E 1/2 OF LOTS 10 TO 12 B 3 & S 1/2 OF VAC 7 ST ADJ LT 12
05010001167000	PAGE SCHOOL DISTRICT #80	0.24104	ORIG LOT 16 & E 1/2 OF 17 B 3
05010001189010	PAGE SCHOOL DISTRICT #80	0.51652	ORIGINAL N 1/2 OF E 1/2 BLK 6 ***12-26-02 SPL FRM 05-0100-01189-000
05010001163000	PAGE SCHOOL DISTRICT #80	0.24104	ORIG LOTS 7 TO 9 BLK 3
UNIDENTIFIED		0.17355	PARKING AREA WEST OF BUILDING
Total		8.20	

Facilities

Intended uses:

All buildings will be utilized as designated in the Shared Powers Agreement.

The building in Hope will house students in grades 7 - 12.

The building in Page will house students in grades PK – 6.

Outbuildings at each site will be utilized to support district operations including Transportation and Building and Grounds.

Facilities Planning:

In preparation for the planned reorganization, the school boards of Hope and Page secured the services of an engineering firm to evaluate the condition and current utilization of the facilities in each district. The results of these assessments, stakeholder input, and enrollment data shall be utilized to develop a long term facility plan.

Facilities Assessments:

RFP Summary: Evaluation of Existing Facilities

Building: Original construction date, additions, renovations, size
Exterior: site/circulation overview, walls, doors, windows, sealant, and openings.
Roofs: basic roof observation to determine type, age, and general condition.
Interior: floors, ceiling, walls, doors, gym and kitchen equipment.
General review of building structure (foundations, columns, bearing walls)
Life Safety: means of egress, fire protection, fire alarm
Asbestos Review: Review school assessment, discuss with District's consultant, observe and document materials commonly associated with asbestos
Accessibility: ADA assessment, review building and site accessibility
Building Access/Security: current access, controls/security issues.
Mechanical Systems: Heating and Cooling, control systems, ductwork, piping, ventilation, and exhaust systems.
Plumbing Systems: waste and vent piping, domestic water piping, plumbing fixtures, water heater and fire protection.
Electrical Systems: Service entrance, panels, lighting, general receptacles, fire alarm, access control, clock system, phone/intercom/PA system, data network.
Gather/share documentation, known conditions and recent repairs/annual services.
Prepare for site inspection of existing facilities and built conditions.

Deliverables

Digital scanning of original (existing) paper building plans of two schools.
Photographic record of accessible surfaces, finishes, mechanical, plumbing, electrical and/or components.
Provide facility assessment report identifying issues/deficiencies and recommendations for repair or replacement.
Provide a Capital Maintenance Plan to be used for planning future capital projects.
Provide Rough Order of Magnitude (ROM) for recommendations.

Board Structure and Manner of Election

Structure

The Board of Education of the proposed reorganized district shall consist of seven (7) members elected at large from the reorganized school district. (NDCC 15.1-09-01.4)

The majority of Board of Education Members must be rural members. (NDCC 15.1-09-04.1c)

Initial Composition

Two (2) Members residing within the defined boundaries of the Hope 10 School District.

Two (2) Members residing within the defined boundaries of the Page 80 School District.

Three (3) Members at large from the entire electorate of the reorganized district.

Manner of Election

All elections for school board shall be pursuant NDCC 15.1-09.

Term of Office (NDCC 15.1-09-01.5 & 15.1-09-02)

Three (3) at large: Initial 3 year term

Two (2) each residing within the legacy school district boundaries of Hope 10 School District:

One (1) Member Initial 2 year term

One (1) Member Initial 1 year term

Two (2) residing within the legacy school district boundaries of Page 80 School District:

One (1) Member Initial 2 year term

One (1) Member Initial 1 year term

Initial Board composition length shall be determined by plurality of vote received:

Three highest vote recipients shall be seated to the three (3) year at large positions

The next highest vote recipient residing within the boundaries of each legacy district shall be seated to a two (2) year legacy district position.

The next highest vote recipient residing within the boundaries of each legacy district shall be seated to a one (1) year legacy district position.

This process shall be repeated until the Board reaches full membership.

In the event that no one candidate meets the requirement to reside within the individual legacy district boundary, the position(s) may be filled at large but shall only serve for the term identified for the specific legacy position.

Subsequent elections:

All candidates shall be at large (NDCC 15.1-09-01.4)

All terms will be 3 years (NDCC 15.1-09-02)

Year 1 – Two (2) Positions

Year 2 – Two (2) Positions

Year 3 – Three (3) Positions

All subsequent years shall follow the “Two, Two, Three” rotation

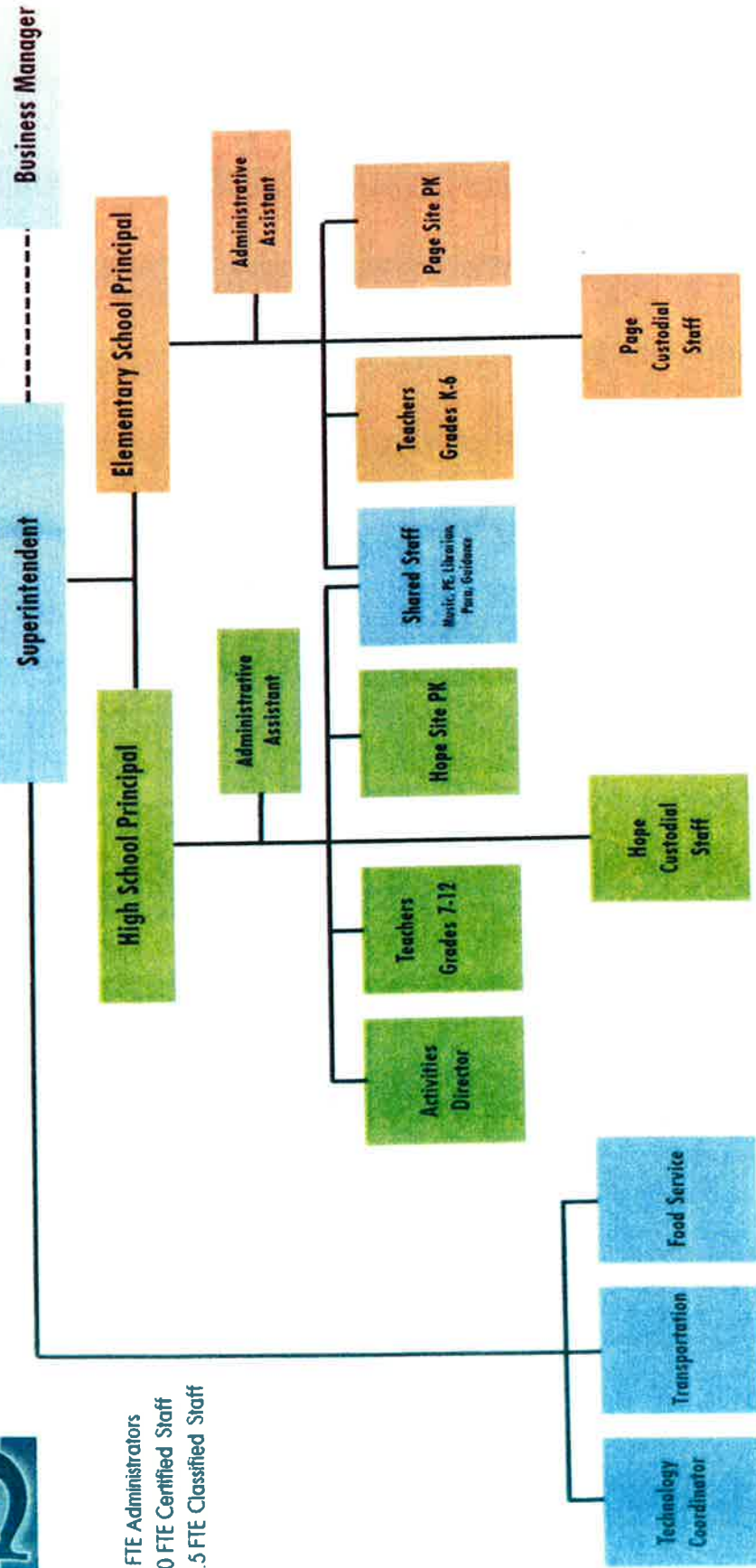
ORGANIZATION CHART

Patrons



Hope Page School District

Hope Page Board of Education



	K	1	2	3	4	5	6	7	8	9	10	11	12	ES	HS	Total
2027-2028	16	14	15	15	17	14	14	17	13	15	16	12	14	104	87	191
2026-2027	14	16	15	17	14	14	16	13	15	17	12	14	14	105	85	190
2025-2026	16	16	17	14	15	17	12	16	17	13	14	14	9	106	82	188
2024-2025	16	18	14	15	17	13	15	17	13	15	14	9	16	107	84	191
2023-2024	18	15	15	17	13	15	16	13	15	14	9	17	6	108	74	182
2022-2023	15	16	16	13	15	17	12	15	15	9	17	6	11	104	73	177
2021-2022	16	18	12	15	17	13	14	15	9	17	6	11	8	106	66	172
2020-2021	18	13	14	17	13	15	14	9	17	6	11	8	15	105	67	171
2019-2020	13	15	16	13	15	15	9	17	6	12	8	15	11	96	69	166
2018-2019	16	17	12	15	15	9	16	6	12	8	15	11	8	99	60	160
2017-2018	18	17	13	14	14	9	17	6	12	8	16	11	8	102	61	163
2016-2017	19	14	16	14	10	18	6	11	7	16	11	8	12	97	65	162
2015-2016	15	17	16	9	18	7	10	8	17	13	8	11	11	92	68	160
2014-2015	16	17	9	19	7	10	7	17	12	8	12	13	20	85	82	167
2013-2014	19	10	18	9	14	8	15	14	9	12	13	20	16	93	84	177
2012-2013	10	19	9	15	7	14	14	9	13	11	19	18	23	88	93	181
2011-2012	16	9	13	6	12	12	9	11	11	20	18	23	11	77	94	171
2010-2011	12	14	5	13	12	11	11	10	18	18	22	10	15	78	93	171
2009-2010	14	7	12	12	11	11	10	19	17	24	10	14	25	77	109	186
2008-2009	6	13	11	8	13	11	20	17	23	14	14	23	21	82	112	194
2007-2008	13	10	8	11	10	20	15	23	13	16	23	19	22	87	116	203

Historical Enrollment Data 2008-2017:

North Dakota Department of Public Instruction

Enrollment Projections Methodology 2018-2028:

The traditional Cohort Survival Ratio Method (CSR) was utilized, but because research indicates the CSR method decreases in accuracy for time periods exceeding three years, a series of curvilinear regression models were applied to the variables of birth rate, migration and housing. When applied to historical data for the two districts, the Absolute Mean Error Rate (AMER) for the modified CSR Method was less than 1.8%. Comparatively, the AMER when the CSR Method was applied apart from the regression models was 3.6%.

Service Providers:

Provider	Type of Service
Red River Valley Educational Consortium	Professional Development
Herat of the Valley ITV	Educational Programming
Sheyenne Valley Special Education Unit	Special Education
Cass/Steele County Health Department	Health Services

Staffing:

The teaching staff of Hope and Page School Districts operate under a single negotiated agreement. This agreement will be reaffirmed by the reorganized board.

Current:

Hope:

Administrative: .5 FTE Superintendent, .5 Business Manager, 1.0 FTE Principal
Certified: 9.0 FTE Teaching staff, .5 FTE Phy Ed, .5 Music, .5 Guidance Counselor
Non- Certified: 3.5 FTE

Page:

Administrative: .5 FTE Superintendent, .5 Business Manager, 1.0 FTE Principal
Certified: 8.0 FTE Teaching staff, .5 FTE Phy Ed, .5 Music, .5 Guidance Counselor
Non- Certified: 4.5 FTE

Reorganized:

Administrative 1.0 FTE Superintendent, 1.0 Business manager 2.0 FTE Principals
Certified: 20.0 FTE Teaching staff
Non- Certified: 8.0 FTE

Educational Program

Elementary (PK-6)

As required by NDCC 15.1-21-01. Elementary instruction shall include, but not be limited to:

- English language arts, including reading, composition, creative writing, English grammar, and spelling.
- Mathematics.
- Social studies, including: The United States Constitution, United States History, and Geography
- Government
- North Dakota studies, with an emphasis on the geography, history, and agriculture of the state.
- Science, including agriculture.
- Physical education.
- Health, including physiology, hygiene, disease control, and the nature and effects of alcohol, tobacco, and narcotics.

Library Services, Special Education Services, Counseling Services

Secondary (7-12)

As required by NDCC 15.1-21-02. Instruction shall be available to High School students including, but not limited to:

Four units of English language arts from a sequence that includes literature, composition, and speech

Four units of mathematics including:

One unit of algebra II

One unit for which algebra II is a prerequisite

Four units of science, including:

One unit of physical science

One unit of biology

Four units of social studies:

One unit of world history

One unit of United States history

One unit of problems of democracy

Or

One-half unit of United States government and one-half unit of economics;

One-half unit of health

One-half unit of physical education during each school year

Two units of fine arts, at least one of which must be music

Two units of the same foreign or native American language

One unit of an advanced placement course or one unit of a dual-credit course

Two units of career and technical education from a coordinated plan of study

One-half unit of North Dakota studies, with an emphasis geography, history, and agriculture of the state.

Library Services, Special Education Services, Counseling Services

Planned Course Offerings of New District

Course Offerings Grades 7-12

Language Arts	Mathematics	Science	Social Studies
English 7	Math 7	Life Science	Social Studies 7
English 8	Math 8	Earth Science	Social Studies 8
English 9	Pre-Algebra	Physical Science	ND Studies
English 10	Algebra I	Biology	Geography
English 11	Algebra II	Chemistry	US Citizenship
English 12	Geometry	Physiology	Government
World Literature	Advanced Math	Human Anatomy	World History

Creative Writing	Pre-Calculus	Botany/Horticulture	Psychology
Speech	Probability & Statistics		Sociology
			Current Events
Phy Ed/Health	Business/Computer	Fine Arts	Law & Justice
Health 7 & 8	Computer 7 & 8	Instrumental Music 7 & 8	Modern US History
Health 9-12	Keyboarding/Computer Literacy	Vocal Music 7 & 8	
Phy Ed 7-12	Computer Applications	Instrumental Music 9-12	Technology/STEM
Fit For Life	Accounting I	Vocal Music 9-12	Exploring Technology 7
	Fundamentals of Business	Fundamentals of Art	Construction Technology
	Financial Literacy	Sculpture I & II	STEM 7 & 8
	Entrepreneurship		3D Modeling & Design
	Spreadsheets Word Processing		Invention & Innovation
	Multimedia/Yearbook		Manufacturing

Reorganized District Identification

Name: Hope Page Public School District

District Number: To be assigned by the State Superintendent of the North Dakota Department of Public Instruction

Transportation of Students

District Fleets:

District	Year	Vehicle Type	Purpose	Capacity
HOPE	2016	BUS	REG	47
HOPE	2011	BUS	REG	47
HOPE	1998	BUS	STBY	47
HOPE	2013	BUS	ACT	53

HOPE	2011	MID	ACT	14
HOPE	2013	MID	ACT	14
HOPE	2012	MINIVAN	SP ED	6
District	Year	Vehicle Type	Purpose	Capacity
PAGE	2016	BUS	REG	47
PAGE	2015	BUS	REG	48
PAGE	2008	BUS	REG	48
PAGE	2011	BUS	STBY	48
PAGE	2004	BUS	STBY	47
PAGE	2008	MID	ACT	14
PAGE	2003	MID	ACT	14
PAGE	2016	SUBUR	SP ED	7

Student transportation is addressed in the Shared Powers Agreement.

The reorganized school district will transport students pursuant to NDCC 15.1-30.

Financial Information

Hope 10 School District

Taxable Valuation:

\$11,519,238

Per Student Valuation:

\$188,840

Indebtedness:

Hope 10 School District has no current bonded indebtedness.

Planned Disposition of Property, Assets, Debts and Liabilities

All real property, assets, debts and liabilities of Hope 10 School District shall be transferred to the reorganized district at the conclusion of the fiscal year following approval of the reorganization plan and recognition of the reorganized district.

Current Budget for Hope School District – on following pages

Ending Fund Balance

Anticipated Expenditures



PUBLIC SCHOOL DISTRICT BUDGET AND TAX LEVY - CERTIFICATE OF LEVY
NORTH DAKOTA DEPARTMENT OF PUBLIC INSTRUCTION
OFFICE OF SCHOOL FINANCE
SFN 9149 (05-2019)

To the County Auditor of Steele County, Finley North Dakota.
You are hereby notified that the School Board of Hope Public School District No. 10
has levied the following amount for:

	Amount of Tax Levied
Fund Group 1 - General Fund	
General Fund Property Tax Levy	591,213.37
Tuition Fund Levy	
Miscellaneous Fund Levy	
Fund Group 2 - Special Reserve	
Special Reserve Levy	35,438.94
Fund Group 3 - Capital Projects	
Building Fund Levy	70,998.82
Special Assessments Fund Levy	
Fund Group 4 - Debt Service	
Sinking & Interest Fund Levy*	
Judgment Bonding Levy	
Total Amount Of Levies	697,651.13

*Includes mills necessary to pay principal and interest on any bonded debt incurred under NDCC 57-15-17.1 before July 1, 2013.

You will duly enter and extend such tax upon the tax list for the current year against all taxable property in said school district. You will also enter and extend taxes previously levied, if any, by resolution of the school board of this district to pay interest on bonds outstanding and to pay the principal thereof at maturity.

Dated at Hope, North Dakota, this 5th day of September, 2018

Business Manager: _____

Filed: _____

Filed: _____

Filed: _____

County Auditor: _____

County Superintendent: _____

Business Manager: _____

Send the original and one copy to the County Superintendent of Schools or designee assigned by the county commissioners, and retain one copy in the school district files.

Fund Group 1
Annual Budget for the Year
Ending June 30, 2019

Appropriations

Estimated or Actual 2017-2018	Appropriation Requested 2018-2019	Final Appropriation 2018-2019
-------------------------------------	---	-------------------------------------

Section 1 Regular Programs

110-1000 Kindergarten Instruction
 110-2100 Kindergarten Support Service
 110-2410 Kindergarten Principal
 120-1000 Elementary Instruction
 120-2100 Elementary Support Service
 120-2410 Elementary Principal
 130-1000 Junior High Instruction
 130-2100 Junior High Support Service
 130-2410 Junior High Principal
 140-1000 Senior High Instruction
 140-2100 Senior High Support Service
 140-2410 Senior High Principal

232,885.50	299,563.8	299,563.80
33,728.86		
497,731.41	496,284.74	496,284.74
70,773.52	94,929.58	94,929.58

Section 1 Federal Programs

261-1000 Title I Programs
 266-1000 Nutrition Education & Training Program
 270-1000 Title III English Language Acquisition
 275-1000 Striving Readers
 285-1000 Title IV Student Support and Academic Enrichment
 290-1000 Title II Professional Development Programs
 295-1000 Indian Education Programs
 296-1000 Title IV School and Community Programs
 298-1000 Other Federal Programs

Section 1 Undistributed Expenditures

000-2210 Improvement of Instruction Service
 000-2220 Instructional Media Service
 000-2290 Other Instructional Support Service
 000-2310 School Board Services
 000-2320 Executive Administration - Superintendent
 000-2330 Special Area Administrative Service
 000-2500 Support Service - Business
 000-2600 Operation & Maintenance of Plant
 000-2800 Support Service - Central
 000-2900 Other Support Service

42,423.32	45,036.42	45,036.42
120,594.63	127,098.71	127,098.71
75,819.22	67,185.45	67,185.45
86,852.13	81,238.02	81,238.02
63,161.13	82,668.88	82,668.88
386,163.10	201,637.04	201,637.04

Fund Group 1
Annual Budget for the Year
Ending June 30, 2019

Appropriations

Estimated or Actual 2017-2018	Appropriation Requested 2018-2019	Final Appropriation 2018 2019
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Section II Other Programs & Services

000-2700 Student Transportation Service	116,352.89	132,022.25	132,022.25
000-3600 Services Provided for Another LEA	419,357.13	445,765.21	445,765.21
000-4100 Facility Acquisition (Buildings/Land)			
000-4210 Construction Service (by Staff)			
000-4220 Construction Service (by Contractors)			
400-2700 Extracurricular Student Transportation			
400-3400 Extracurricular Student Activities	90,697.87	68,970.02	68,970.02
105-3300 Early Childhood Education Program			
297-3300 Headstart / Federal Early Childhood			
600-3300 Adult Education			
800-3300 Community Services	9,984.38		
910-3100 Food Services	48,548.37	51,922.59	51,922.59
990-3200 Other Enterprise Services			

Section III Tuition & Assessments

110-1999 Kindergarten Tuition			
120-1999 Elementary Tuition (1-6)			
130-1999 Junior High Tuition			
140-1999 Senior High Tuition			
200-1999 Special Education Tuition/Assessments	21,135.13	25,000.00	25,000.00
200-2799 Student Transportation Service - Special Ed.			
205-1999 Preschool Special Education Tuition			
300-1999 Career & Technical Education Tuition/Assessments			
300-2799 Student Transportation - Career & Technical Ed.			
000-1999 Regional Ed. Assoc. Tuition/Assessments			

Section IV Other Uses of Funds / Transfers

000-6100 Debt Service			
000-6400 Other Use			
000-6320 Transfer to Special Reserve			
000-6330 Transfer to Capital Project			
000-6340 Transfer to Sinking and Interest			
000-6350 Transfer to Food Service			
000-6360 Transfer to Student Activities			
000-6370 Transfer to Trust and Agency			

Fund Group 1
Annual Budget for the Year
Ending June 30, 2019

Appropriations

Estimated or Actual 2017-2018	Appropriation Requested 2018-2019	Final Appropriation 2018-2019
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Section V Special Education

200-1000 Special Education Instruction
 200-2000 Special Education Support Service
 200-2700 Special Education Transportation
 200-2950 Boarding Care

Section VI Career and Technical Education

300-1000 Career and Technical Education Instruction
 300-2000 Career and Technical Education Support Service
 300-2700 Career and Technical Education Transportation
 300-3300 Adult Education

Total Operating Budget

2,316,208.59	2,219,322.71	2,219,322.71
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Fund Groups 2 - 7
Annual Budget for the Year
Ending June 30, 2019

Appropriations

Fund Groups 2 - 7

Fund Group 2 – Special Reserve Fund
 Fund Group 3 – Capital Projects Fund
 Fund Group 4 – Debt Service Fund
 Fund Group 5 – Food Service Fund
 Fund Group 6 – Student Activities Fund
 Fund Group 7 – Trust & Agency/Consortium Fund

	35,438.94	35,438.94
	70,998.82	70,998.82

The appropriations for Fund Groups 2 through 4 are used to support the mill levy requests on page 1.

Fund Group 1
Annual Budget for the Year
Ending June 30, 2019

Revenue

	Actual or Estimated 2017-2018	Revenue Estimated 2018 2019
1000 Revenue from Local Sources		
1100 Taxes		
1110 General Fund Property Tax Levy	603,605.88	591,213.37
1131 Tuition Fund Levy		
1138 Miscellaneous Fund Levy		
1190 Other Tax Revenue		
1200 Revenue In-Lieu of District Property Taxes		
1210 Electric Generation, Distribution and Transmission		
1220 Telecommunications	1,029.49	
1230 Property Tax Credits Reimbursed by the State	249.50	
1240 Property Owned by State or Nonprofit Agencies		
1250 Mobile Home Tax		
1290 Other Revenue In-Lieu of Property Taxes	121.30	
Total Tax Revenue	605,006.17	591,213.37
1300 Tuition		
1310 Regular Programs		
1320 Handicapped Programs		
1330 Career and Technical Education Programs		
1340 Summer School		
1350 Adult Education		
1360 Driver Education		
1380 Residential Treatment Program		
Total Tuition		
1400 Transportation Fees		
1410 Regular Programs		
1420 Handicapped Programs		
1430 Career and Technical Education Programs		
Total Transportation Fees		
1500 Interest Earned	19,452.34	17,500
1600 Food Service Revenue		
1700 Student Activities Revenue		
1800 Community Service Activities Revenue		
1900 Other Revenue From Local Sources	458,050.96	451,465.32
Total Local Revenue	1,082,509.47	1,060,138.69

2000 Revenue from County Sources

Actual or Estimated 2017-2018	Revenue Estimated 2018 2019
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3100 Unrestricted State Revenue

1,090,492.07	1,113,197.22
62,307.00	62,307.00
1,152,799.07	1,175,504.22

3200 Handicapped Program Aid

18,713.60	12,500.00
18,713.60	12,500.00

Total State Revenue

1,171,512.67	1,188,004.7
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4100 Unrestricted Federal Received Direct

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4210 Taylor Grazing
4220 Flood Control
4225 U.S. Fish And Wildlife

[illegible]

Fund Group 1
Annual Budget for the Year
Ending June 30, 2019

Revenue

Actual or Estimated 2017-2018	Revenue Estimated 2018 2019
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4000 Revenue from Federal Sources (Continued)

4400 Restricted Federal Received Direct		
4410 P.L. 81-815 Construction Aid		
4420 ESAA - Emergency School Assistance Aid		
4440 Indian Education Program		
4450 Impact Aid (P.L. 874) Low Income Housing		
4460 Headstart		
4490 Other Restricted Federal Aid		
4500 Restricted Federal Received Through State Agency		
4510 Title I Programs	22,869.09	21,010.00
4517 Title II Professional Development Programs	5,873.50	
4520 Title III English Language Acquisition		
4525 Title IV Student Support and Academic Enrichment		
4531 Title IDEA-B Special Education		
4532 Preschool Program		
4535 Striving Readers		
4545 Carl Perkins Grant		
4549 Other Career and Technical Education Programs		
4550 Child Nutrition Programs		
4559 Nutrition Education & Training Programs		
4560 Adult Education Programs		
4575 Title IV School and Community Programs		
4579 Other Community Education Programs		
4580 Career Education		
4590 Other Restricted Federal Revenue		12,687.00
4595 Other Federal Aid for Special Education		
4700 Federal Revenue Through an Intermediate Agency		
4710 Workforce Investment Act (WIA Classroom)		
4790 Other Federal Revenue		
4800 Federal Revenue in Lieu of Taxes		
4900 Federal Revenue for/on Behalf of LEA		
4910 Special Education Joint Agreements		
4920 Career and Technical Education Joint Agreements		
4930 Regional Education Association Joint Agreements		
Total Federal Revenue	28,742.59	33,697.00

Fund Group 1
Annual Budget for the Year
Ending June 30, 2019

Revenue

5000 Revenue From Other Sources

5100 Sale of Bonds
 5200 Interfund Transfers
 5300 Sale/Compensation for Loss of Fixed Assets
 5400 Refund of Prior Year Expenditures
 5500 Services Provided for Another LEA
 5700 Revenue to Offset Lease Purchase
 5900 Other Revenue

Total Other Revenue

Total Local, County, State, Federal, & Other Revenue

Actual or Estimated 2017-2018	Revenue Estimated 2018 2019
-------------------------------------	-----------------------------------

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2,282,764.73	2,281,879.97
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Fund Group 1 Recap

Beginning Balance, July 1, 2018

Total Revenue From Local Sources
 Total Revenue From County Sources
 Total Revenue From State Sources
 Total Revenue From Federal Sources
 Total Revenue From Other Sources

Total Revenue - Fund Group 1

Total Beginning Balance And Revenue

Total Expenditures - Fund Group 1

Estimated Ending Balance, June 30, 2019

808,145.11

1,060,178.69

1,188,004.23

33,697.00

--

2,281,879.97

3,090,029.07

2,219,327.71

870,702.32

Maximum School District General Fund Levy Worksheet

Complete section A, B, or C below as applicable.

2018 Taxable Valuation

12,095,200

A. General fund levy authority under 57-15-14.2

1. Maximum general fund levy amount (70 mills times taxable valuation)
2. Prior year general fund levy amount
3. Percentage increase limitation (prior year general fund levy amount times 1.12)
4. Maximum general fund levy amount (lesser of line 1 or line 3)

Levy Amount

846,663.99

563,096.00

630,667.52

630,667.52

B. Alternative levy authority under 57-15-01.1 (if applicable)

5. The amount allowed in dollars under 57-15-01.1

Levy Amount

630,667.52

(Note: This authority is seldom used. Contact your County Auditor for assistance)

C. NDCC 57-15-14 Voter approval of excess levies in school districts (if applicable)

6. Specified mill rate approved for a period including taxable years 2009 through 2012
7. Required mill rate reduction
8. Adjusted specified levy (line 9 minus line 10)

Mill Rate

Levy Amount

40.00

Mill Rate

Levy Amount

9. Specified mill rate approved after taxable year 2012

Expiration date of specified levy authority

- D. Maximum general fund levy authority (greater of lines 4, 5, 8, 9,)**

630,667.52

Page 80 School District Financial Information

Taxable Valuation:

\$9,330,159

Per Student Valuation:

\$88,568

Indebtedness:

Page 80 School District has no current bonded indebtedness.

Planned Disposition of Property, Assets, Debts and Liabilities:

All real property, assets, debts and liabilities of Page 80 School District shall be transferred to the reorganized district at the conclusion of the fiscal year following approval of the reorganization plan and recognition of the reorganized district.

Current Budget for Page School District

Ending Fund Balance

Anticipated Expenditures



PUBLIC SCHOOL DISTRICT BUDGET AND TAX LEVY - CERTIFICATE OF LEVY
NORTH DAKOTA DEPARTMENT OF PUBLIC INSTRUCTION
OFFICE OF SCHOOL FINANCE
SFN 9149 (05-2019)

To the County Auditor of _____ Cass _____ County, _____ Fargo _____ North Dakota.
You are hereby notified that the School Board of _____ Page _____ Public School District No. 80 _____
has levied the following amount for:

Fund Group 1 - General Fund

General Fund Property Tax Levy

597,002.88

Tuition Fund Levy

Miscellaneous Fund Levy

Fund Group 2 - Special Reserve

Special Reserve Levy

27,372.90

Fund Group 3 - Capital Projects

Building Fund Levy

45,530.25

Special Assessments Fund Levy

Fund Group 4 - Debt Service

Sinking & Interest Fund Levy*

Judgment Bonding Levy

Total Amount Of Levies

669,906.03

*Includes mills necessary to pay principal and interest on any bonded debt incurred under NDCC 57-15-17.1 before July 1, 2013.

You will duly enter and extend such tax upon the tax list for the current year against all taxable property in said school district. You will also enter and extend taxes previously levied, if any, by resolution of the school board of this district to pay interest on bonds outstanding and to pay the principal thereof at maturity.

Dated at _____, North Dakota, this 5 day of Oct, 2019

Business Manager: _____

Filed: _____

Filed: _____

Filed: _____

County Auditor: _____

County Superintendent: _____

Business Manager: _____

Send the original and one copy to the County Superintendent of Schools or designee assigned by the county commissioners, and retain one copy in the school district files.

Fund Group 1
Annual Budget for the Year
Ending June 30, 2019

Appropriations

Estimated or Actual 2017-2018	Appropriation Requested 2018-2019	Final Appropriation 2018 2019
-------------------------------------	---	-------------------------------------

Section 1 Regular Programs

110-1000 Kindergarten Instruction
 110-2100 Kindergarten Support Service
 110-2410 Kindergarten Principal
 120-1000 Elementary Instruction
 120-2100 Elementary Support Service
 120-2410 Elementary Principal
 130-1000 Junior High Instruction
 130-2100 Junior High Support Service
 130-2410 Junior High Principal
 140-1000 Senior High Instruction
 140-2100 Senior High Support Service
 140-2410 Senior High Principal

79,422.99	76,878.97	76,878.97
14,694.96	25,190.98	25,190.98
574,919.84	599,637.68	599,637.68
95,291.96	102,763.94	102,763.94

Section 1 Federal Programs

261-1000 Title I Programs
 266-1000 Nutrition Education & Training Program
 270-1000 Title III English Language Acquisition
 290-1000 Title II Professional Development Programs
 295-1000 Indian Education Programs
 296-1000 Title IV School and Community Programs
 298-1000 Other Federal Programs

45,738.16	42,020.00	42,020.00
4,024.00		

Section 1 Undistributed Expenditures

000-2210 Improvement of Instruction Service
 000-2220 Instructional Media Service
 000-2290 Other Instructional Support Service
 000-2310 School Board Services
 000-2320 Executive Administration - Superintendent
 000-2330 Special Area Administrative Service
 000-2500 Support Service - Business
 000-2600 Operation & Maintenance of Plant
 000-2800 Support Service - Central
 000-2900 Other Support Service

41,007.80	45,038.86	45,038.86
142,330.07	150,000.00	150,000.00
90,048.91	67,185.45	67,185.45
90,710.37	88,038.02	88,038.02
41,851.58	82,668.88	82,668.88
262,313.69	193,444.86	193,444.86

Fund Group 1
Annual Budget for the Year
Ending June 30, 2019

Appropriations

Estimated or Actual 2017-2018	Appropriation Requested 2018-2019	Final Appropriation 2018 2019
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Section II Other Programs & Services

000-2700 Student Transportation Service	184,386.38	180,000.00	180,000.00
000-3600 Services Provided for Another LEA	434,646.95	436,465.42	436,465.42
000-4100 Facility Acquisition (Buildings/Land)			
000-4210 Construction Service (by Staff)			
000-4220 Construction Service (by Contractors)			
400-2700 Extracurricular Student Transportation			
400-3400 Extracurricular Student Activities	80,459.80	80,000.00	80,000.00
105-3300 Early Childhood Education Program			
297-3300 Headstart / Federal Early Childhood			
600-3300 Adult Education			
800-3300 Community Services	9,984.36	12,009.00	12,009.00
910-3100 Food Services	36,562.82	55,151.32	55,151.32
990-3200 Other Enterprise Services			

Section III Tuition & Assessments

110-1999 Kindergarten Tuition			
120-1999 Elementary Tuition (1-6)			
130-1999 Junior High Tuition			
140-1999 Senior High Tuition			
200-1999 Special Education Tuition/Assessments	21,135.12	25,000.00	25,000.00
200-2799 Student Transportation Service - Special Ed.			
205-1999 Preschool Special Education Tuition			
300-1999 Career & Technical Education Tuition/Assessments			
300-2799 Student Transportation - Career & Technical Ed.			
000-1999 Regional Ed. Assoc. Tuition/Assessments	2,025.66	2,500.00	2,500.00

Section IV Other Uses of Funds / Transfers

000-6100 Debt Service			
000-6400 Other Use			
000-6320 Transfer to Special Reserve			
000-6330 Transfer to Capital Project			
000-6340 Transfer to Sinking and Interest			
000-6350 Transfer to Food Service			
000-6360 Transfer to Student Activities			
000-6370 Transfer to Trust and Agency			

Fund Group 1
Annual Budget for the Year
Ending June 30, 2019

Appropriations

Estimated or Actual 2017-2018	Appropriation Requested 2018-2019	Final Appropriation 2018 2019
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Section V Special Education

200-1000 Special Education Instruction
200-2000 Special Education Support Service
200-2700 Special Education Transportation
200-2950 Boarding Care

Section VI Career and Technical Education

300-1000 Career and Technical Education Instruction
300-2000 Career and Technical Education Support Service
300-2700 Career and Technical Education Transportation
300-3300 Adult Education

Total Operating Budget

2,251,555.42	2,263,993.38	2,263,993.38
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Fund Groups 2 - 7
Annual Budget for the Year
Ending June 30, 2019

Appropriations

Fund Groups 2 – 7

Fund Group 2 – Special Reserve Fund
Fund Group 3 – Capital Projects Fund
Fund Group 4 – Debt Service Fund
Fund Group 5 – Food Service Fund
Fund Group 6 – Student Activities Fund
Fund Group 7 – Trust & Agency/Consortium Fund

	27,372.90	27,372.90
	45,530.25	45,530.25
67,561.50		
29,616.61		

The appropriations for Fund Groups 2 through 4 are used to support the mill levy requests on page 1.

Fund Group 1
Annual Budget for the Year
Ending June 30, 2019

Revenue

	Actual or Estimated 2017-2018	Revenue Estimated 2018 2019
1000 Revenue from Local Sources		
1100 Taxes		
1110 General Fund Property Tax Levy	574,760.79	597,002.88
1131 Tuition Fund Levy		
1138 Miscellaneous Fund Levy		
1190 Other Tax Revenue		
1200 Revenue In-Lieu of District Property Taxes		
1210 Electric Generation, Distribution and Transmission		
1220 Telecommunications	11,747.75	
1230 Property Tax Credits Reimbursed by the State	363.75	
1240 Property Owned by State or Nonprofit Agencies		
1250 Mobile Home Tax	151.28	
1290 Other Revenue In-Lieu of Property Taxes	186.97	
Total Tax Revenue	587,210.54	597,002.88
1300 Tuition		
1310 Regular Programs		
1320 Handicapped Programs		
1330 Career and Technical Education Programs		
1340 Summer School		
1350 Adult Education		
1360 Driver Education		
1380 Residential Treatment Program		
Total Tuition		
1400 Transportation Fees		
1410 Regular Programs		
1420 Handicapped Programs		
1430 Career and Technical Education Programs		
Total Transportation Fees		
1500 Interest Earned	1,647.11	2,500.00
1600 Food Service Revenue		
1700 Student Activities Revenue		
1800 Community Service Activities Revenue		
1900 Other Revenue From Local Sources	450,960.17	498,765.21
Total Local Revenue	1,039,817.82	1,098,268.09

Fund Group 1
Annual Budget for the Year
Ending June 30, 2019

Revenue

Actual or Estimated 2017-2018	Revenue Estimated 2018 2019
-------------------------------------	-----------------------------------

2000 Revenue from County Sources

2200 Mineral Resources
2210 Oil & Gas Production
2220 Coal Production
2230 Coal Conversion
2900 Other County Revenue

Total County Revenue

3000 Revenue from State Sources

3100 Unrestricted State Revenue
3110 State School Aid
3130 Transportation
3140 State Child Placement
3190 Other Unrestricted State Revenue

Total Unrestricted State Revenue

1,090,492.07	1,113,197.23
106,110.00	98,250.00
1,196,602.07	1,211,447.23

3200 Handicapped Program Aid
3300 Career and Technical Education Program Aid
3410 Special Education Joint Agreements
3420 Career and Technical Education Joint Agreements
3430 Regional Education Assoc. Joint Agreements
3900 Other Restricted State Revenue

Total Restricted State Revenue

18,713.61	12,500.00
18,713.61	12,500.00

Total State Revenue

1,215,315.68	1,223,947.23
--------------	--------------

Fund Group 1
Annual Budget for the Year
Ending June 30, 2019

Revenue

4000 Revenue from Federal Sources

	Actual or Estimated 2017 2018	Revenue Estimated 2018 2019
4100 Unrestricted Federal Received Direct		
4110 P.L. 81-874 Impact Aid		
4200 Unrestricted Federal Through State or County Agency		
4210 Taylor Grazing		
4220 Flood Control		
4225 U.S. Fish And Wildlife		
4230 Mineral Leases		
4240 Bankhead Jones		
4260 Johnson O'Malley		
4270 PL 96-638 Funds		
4290 Other Restricted Federal Aid		
4400 Restricted Federal Received Direct		
4410 P.L. 81-815 Construction Aid		
4420 ESAA - Emergency School Assistance Aid		
4440 Indian Education Program		
4450 Impact Aid (P.L. 874) Low Income Housing		
4460 Headstart		
4490 Other Restricted Federal Aid		
4500 Restricted Federal Received Through State Agency		
4510 Title I Programs	22,869.08	21,010.00
4517 Title II Professional Development Programs	5,873.50	
4520 Title III English Language Acquisition		
4525 Title IV Student Support and Academic Enrichment		
4531 Title IDEA-B Special Education		
4532 Preschool Program		
4545 Carl Perkins Grant		
4549 Other Career and Technical Education Programs		
4550 Child Nutrition Programs		
4559 Nutrition Education & Training Programs		
4560 Adult Education Programs		
4575 Title IV School and Community Programs		
4579 Other Community Education Programs		
4580 Career Education		
4590 Other Restricted Federal Revenue		12,687.00
4595 Other Federal Aid for Special Education		
4700 Federal Revenue Through an Intermediate Agency		
4710 Workforce Investment Act (WIA Classroom)		
4790 Other Federal Revenue		
4800 Federal Revenue in Lieu of Taxes		
4900 Federal Revenue for/on Behalf of LEA		
4910 Special Education Joint Agreements		
4920 Career and Technical Education Joint Agreements		
4930 Regional Education Association Joint Agreements		
Total Federal Revenue	28,742.58	33,697.00

Fund Group 1
Annual Budget for the Year
Ending June 30, 2019

Revenue

Actual or Estimated 2017-2018	Revenue Estimated 2018-2019
-------------------------------------	-----------------------------------

5000 Revenue From Other Sources

5100 Sale of Bonds
 5200 Interfund Transfers
 5300 Sale/Compensation for Loss of Fixed Assets
 5400 Refund of Prior Year Expenditures
 5500 Services Provided for Another LEA
 5700 Revenue to Offset Lease Purchase
 5900 Other Revenue

Total Other Revenue

-	
---	--

Total Local, County, State, Federal, & Other Revenue

2,283,876.08	2,355,912.37
--------------	--------------

Fund Group 1 Recap

Beginning Balance, July 1, 2018

878,150.03

Total Revenue From Local Sources
 Total Revenue From County Sources
 Total Revenue From State Sources
 Total Revenue From Federal Sources
 Total Revenue From Other Sources

1,098,268.09
1,223,947.73
33,697.00

Total Revenue - Fund Group 1

2,355,912.37

Total Beginning Balance And Revenue

3,234,062.35

Total Expenditures - Fund Group 1

2,263,993.38

Estimated Ending Balance, June 30, 2019

970,068.97

Maximum School District General Fund Levy Worksheet

Complete section A, B, or C below as applicable.

2018 Taxable Valuation

9,124,299

A. General fund levy authority under 57-15-14.2

1. Maximum general fund levy amount (70 mills times taxable valuation)
2. Prior year general fund levy amount
3. Percentage increase limitation (prior year general fund levy amount times 1.12)
4. Maximum general fund levy amount (lesser of line 1 or line 3)

Levy Amount

638,700.93

576,834.00

646,054.08

638,700.93

B. Alternative levy authority under 57-15-01.1 (if applicable)

5. The amount allowed in dollars under 57-15-01.1

(Note: This authority is seldom used. Contact your County Auditor for assistance)

Levy Amount

632,377.20

C. NDCC 57-15-14 Voter approval of excess levies in school districts (if applicable)

6. Specified mill rate approved for a period including taxable years 2009 through 2012
7. Required mill rate reduction
8. Adjusted specified levy (line 9 minus line 10)

Mill Rate

Levy Amount

40.00

Mill Rate

Levy Amount

9. Specified mill rate approved after taxable year 2012

Expiration date of specified levy authority

- D. Maximum general fund levy authority (greater of lines 4, 5, 8, 9,)

638,700.93

Reorganized School District
Estimated Taxable Valuation:

\$21,780,779

Estimated Per Student Valuation:

\$ 136,129.86

Indebtedness:

Reorganized School District assumes no bonded indebtedness at the time of reorganization.

Planned Disposition of Property, Assets Debts and Liabilities:

All real property, assets, debts and liabilities of Hope 10 School District and Page 80 School District shall be transferred to the reorganized district at the conclusion of the fiscal year following approval of the reorganization plan and recognition of the reorganized district.

Proposed Budget and General Fund Levy of New District

	General Fund	Special Reserve	Building Fund
MILL REQUEST	60.00	3.00	7.00
	1,306,846.74	65,342.34	152,465.45
Valuation Per Pupil	Estimated T.V.	1 mill =	
136,129.86	21,780,779.00	21,780.78	

Estimated Consolidated Budget	Proposed Reorganized District
Revenues	
Local Taxes	1,306,846.74
Interest	5,000.00
Dividends	18,000.00
After School Revenue	12,000.00
Pupil Payment	2,200,000.00
Transportation Payment	140,000.00
Vocational Education Payment	25,000.00
Title I Payment	40,000.00
Misc Income	24,000.00
Total Revenues	3,770,846.74

Expenditures**Kindergarten**

Salary	01 000 200 110 1000 110	58,212.28
Insurance	01 000 200 110 1000 210	1,516.80
Retirement	01 000 200 110 1000 230	4,569.27
Professional Services	01 000 200 110 1000 320	16,153.91
Music Supplies	01 000 200 110 1000 611	526.67

Kindergarten Principal

Salary	01 000 200 110 2410 110	16,162.30
Insurance	01 000 200 110 2410 210	4,650.67
Social Security	01 000 200 110 2410 220	1,236.42
Retirement	01 000 200 110 2410 230	4,485.04

Elementary

Salary	01 000 200 120 1000 110	366,564.11
Temporary	01 000 200 120 1000 130	10,533.30
Aide	01 000 200 120 1000 131	16,103.31
Insurance	01 000 200 120 1000 210	48,681.10
Social Security	01 000 200 120 1000 220	30,079.85
Retirement	01 000 200 120 1000 230	101,721.54
Professional Services	01 000 200 120 1000 320	10,533.30
Repairs	01 000 200 120 1000 432	526.67
Travel	01 000 200 120 1000 580	21,066.60
Supplies	01 000 200 120 1000 610	15,799.95
Elem. Music Supplies	01 000 200 120 1000 611	526.67
Textbooks	01 000 200 120 1000 641	3,159.99
Dues and Fees	01 000 200 120 1000 810	6,319.98

Elementary Principal

Salary	01 000 200 120 2410 110	64,649.18
Insurance	01 000 200 120 2410 210	18,602.68
Social Security	01 000 200 120 2410 220	4,945.66
Retirement	01 000 200 120 2410 230	17,940.15
Travel	01 000 200 120 2410 580	1,053.33
Supplies	01 000 200 120 2410 610	526.67
Dues and Fees	01 000 200 120 2410 810	526.67

Junior High

Salary	01 000 000 130 1000 110	210,771.33
Temporary	01 000 000 130 1000 130	7,899.98
Insurance	01 000 000 130 1000 210	21,650.83
Social Security	01 000 000 130 1000 220	16,728.36
Retirement	01 000 000 130 1000 230	58,489.04
Supplies	01 000 000 130 1000 610	5,000.00
Textbooks	01 000 000 130 1000 641	3,500.00

Junior High Principal		
Salary	01 000 000 130 2410 110	14,492.77
Insurance	01 000 000 130 2410 210	4,650.67
Social Security	01 000 000 130 2410 220	1,108.70
Retirement	01 000 000 130 2410 230	4,021.74
Senior High		
Salary	01 000 000 140 1000 110	297,371.91
Temporary	01 000 000 140 1000 130	15,799.95
Insurance	01 000 000 140 1000 210	36,425.60
Social Security	01 000 000 140 1000 220	23,957.65
Retirement	01 000 000 140 1000 230	82,520.71
Professional Services	01 000 000 140 1000 320	1,053.33
Repairs	01 000 000 140 1000 430	842.66
Insurance	01 000 000 140 1000 520	1,200.00
Tuition	01 000 000 140 1000 561	26,333.25
Travel	01 000 000 140 1000 580	10,533.30
Supplies	01 000 000 140 1000 610	15,799.95
Music Supplies	01 000 000 140 1000 611	526.67
Textbooks	01 000 000 140 1000 641	5,266.65
Equipment	01 000 000 140 1000 730	1,053.33
Dues and Fees	01 000 000 140 1000 810	5,266.65
Senior High Principal		
Salary	01 000 000 140 2410 110	57,971.07
Insurance	01 000 000 140 2410 210	18,602.68
Social Security	01 000 000 140 2410 220	4,434.79
Retirement	01 000 000 140 2410 230	16,086.97
Travel	01 000 000 140 2410 580	1,580.00
Supplies	01 000 000 140 2410 610	526.67
Dues and Fees	01 000 000 140 2410 810	790.00
Title I		
Salary	01 068 020 261 1000 110	40,026.54
Social Security	01 068 020 261 1000 220	3,062.03
Elementary Library		
Salary	01 000 200 000 2220 110	25,648.59
Insurance	01 000 200 000 2220 210	3,914.72
Social Security	01 000 200 000 2220 220	1,962.12
Retirement	01 000 200 000 2220 230	7,120.05
Travel	01 000 200 000 2220 580	1,580.00
Supplies	01 000 200 000 2220 610	263.33
Books	01 000 200 000 2220 640	3,159.99
Newspapers	01 000 200 000 2220 651	632.00
Dues and fees	01 000 200 000 2220 810	3,159.99

Jr and Sr High Library		
Salary	01 000 000 000 2220 110	25,648.59
Insurance	01 000 000 000 2220 210	3,914.72
Social Security	01 000 000 000 2220 220	1,962.12
Retirement	01 000 000 000 2220 230	7,117.48
Travel	01 000 000 000 2220 230	1,580.00
Supplies	01 000 000 000 2220 610	263.33
Books	01 000 000 000 2220 640	3,159.99
Newspapers	01 000 000 000 2220 651	632.00
Dues and Fees	01 000 000 000 2220 810	3,159.99
Technology		
Salary	01 000 000 000 2290 110	56,964.09
Insurance	01 000 000 000 2290 210	7,829.44
Social Security	01 000 000 000 2290 220	4,357.75
Professional Services	01 000 000 000 2290 320	15,799.95
Repairs	01 000 000 000 2290 434	10,533.30
Travel	01 000 000 000 2290 580	3,159.99
Supplies	01 000 000 000 2290 610	21,066.60
Equipment	01 000 000 000 2290 730	63,199.80
Dues	01 000 000 000 2290 810	3,159.99
Guidance		
Salary	01 000 000 000 2291 110	56,437.37
Insurance	01 000 000 000 2291 210	7,829.44
Social Security	01 000 000 000 2291 220	4,317.46
Retirement	01 000 000 000 2291 230	15,661.37
Travel	01 000 000 000 2291 580	3,159.99
Supplies	01 000 000 000 2291 610	1,053.33
Dues and fees	01 000 000 000 2291 810	1,053.33
School Boards		
School Board Salary	01 000 000 000 2310 110	31,599.90
Social Security	01 000 000 000 2310 220	2,417.39
Workers Compensation	01 000 000 000 2310 260	7,558.59
Unemployment	01 000 000 000 2310 290	2,106.66
Professional Services	01 000 000 000 2310 320	14,746.62
Building Rental	01 000 000 000 2310 441	3,159.99
Telephone	01 000 000 000 2310 531	13,693.29
Advertising	01 000 000 000 2310 510	5,266.65
Travel	01 000 000 000 2310 580	5,266.65
Software	01 000 000 000 2310 590	13,693.29
Supplies	01 000 000 000 2310 610	7,373.31
District Wide	01 000 000 000 2310 610	1,369.33
Copier	01 000 000 000 2310 621	14,746.62

Dues	01 000 000 000 2310 810	17,906.61
Payflex Fee	01 000 000 000 2310 811	632.00
Superintendent		
Salary	01 000 000 000 2320 110	100,000.00
Insurance	01 000 000 000 2320 210	22,076.04
Dental	01 000 000 000 2320 210	0.00
Social Security	01 000 000 000 2320 220	7,650.00
Retirement	01 000 000 000 2320 230	27,750.00
Supt Housing	01 000 000 000 2320 291	4,500.00
Supt Water/Sewer	01 000 000 000 2320 411	1,000.00
Supt Elect	01 000 000 000 2320 622	1,300.00
Travel	01 000 000 000 2320 580	2,000.00
Supplies	01 000 000 000 2320 610	500.00
Dues and Fees	01 000 000 000 2320 810	500.00
Business Manager		
Salary	01 000 000 000 2500 120	64,237.33
Secretary Salary	01 000 000 000 2500 130	69,454.05
Insurance	01 000 000 000 2500 210	23,253.36
Social Security	01 000 000 000 2500 220	10,227.39
Retirement	01 000 000 000 2500 230	2,980.45
Travel	01 000 000 000 2500 580	3,159.99
Supplies	01 000 000 000 2500 610	526.67
Dues	01 000 000 000 2500 810	526.67
After School		
Salary	01 000 200 800 3300 110	13,000.00
Bus Driving	01 000 200 800 3300 122	4,000.00
Social Security	01 000 200 800 3300 220	1,300.50
Retirement	01 000 200 800 3300 230	4,717.50
Travel	01 000 200 800 3300 580	500.00
Supplies	01 000 200 800 3300 580	500.00
Extra Curricular		
Salary	01 000 000 400 3400 110	4,160.00
Bus Driving	01 000 000 400 3400 122	4,000.00
Social Security	01 000 000 400 3400 220	318.24
Retirement	01 000 000 400 3400 230	1,154.82
Travel	01 000 000 400 3400 580	5,000.00
Supplies	01 000 000 400 3400 610	2,500.00
Dues	01 000 000 400 3400 810	620.00
Misc	01 000 000 400 3400 890	90,000.00
5 & 6 Grade Basketball		
Salary	01 032 000 400 3400 110	4,056.00
Bus Driving	01 032 000 400 3400 122	700.00

Social Security	01 032 000 400 3400 220	363.83
Teacher Retirement	01 032 000 400 3400 230	1,125.95
Elem Volleyball		
Salary	01 034 000 400 3400 110	2,704.00
Other Salary	01 034 000 400 3400 112	250.00
Social Security	01 034 000 400 3400 220	225.98
Retirement	01 034 000 400 3400 230	750.36
FCCLA Advisor		
Salary	01 039 000 400 3400 110	1,560.00
Bus Driving	01 039 000 400 3400 122	250.00
Social Security	01 039 000 400 3400 220	138.47
Teacher Retirement	01 039 000 400 3400 230	433.06
Travel	01 039 000 400 3400 580	500.00
Annual Advisor		
Salary	01 041 000 400 3400 110	1,352.00
Social Security	01 041 000 400 3400 220	103.43
Teacher Retirement	01 041 000 400 3400 230	187.66
Music		
Salary	01 058 000 400 3400 110	3,328.00
Bus Driving	01 058 000 400 3400 122	300.00
Social Security	01 058 000 400 3400 220	277.54
Teacher Retirement	01 058 000 400 3400 230	923.52
Travel	01 058 000 400 3400 580	500.00
Supplies	01 058 000 400 3400 610	500.00
Speech		
Salary	01 067 000 400 3400 110	3,350.00
Bus Driving	01 067 000 400 3400 122	300.00
Social Security	01 067 000 400 3400 220	256.28
Teacher Retirement	01 067 000 400 3400 230	929.63
Junior Class Advisor		
Salary	01 068 000 400 3400 110	1,352.00
Social Security	01 068 000 400 3400 220	103.43
Teacher Retirement	01 068 000 400 3400 230	375.18
JH Acalympics		
Salary	01 069 000 400 3400 110	250.00
Social Security	01 069 000 400 3400 220	19.13
Teacher Retirement	01 069 000 400 3400 230	69.38
SR Class Advisor		
Salary	01 095 000 400 3400 110	250.00
Social Security	01 095 000 400 3400 220	19.13
Teacher Retirement	01 095 000 400 3400 230	69.38

Sat Morning Basketball		
Salary	01 202 000 400 3400 110	350.00
Social Security	01 202 000 400 3400 220	26.78
TFFR	01 202 000 400 3400 230	97.12
Robotics		
Salary	01 101 000 400 3400 110	1,248.00
Social Security	01 101 000 400 3400 220	95.47
Teacher Retirement	01 101 000 400 3400 230	346.32
Travel	01 101 000 400 3400 580	150.00
Supplies	01 101 000 400 3400 610	200.00
Buildings and Grounds		
OM Salary	01 000 000 00 2600 120	86,534.85
OM Salary- Asst.	01 000 000 00 2600 130	59,126.57
Insurance	01 000 000 00 2600 210	23,253.36
SS	01 000 000 00 2600 220	5,497.60
Retirement	01 000 000 00 2600 230	2,106.66
Water/Sewer	01 000 000 00 2600 411	18,959.94
Maint/Repair- Buildings	01 000 000 00 2600 430	52,666.50
Equip Repairs	01 000 000 00 2600 434	12,113.30
Insurance	01 000 000 00 2600 520	11,586.63
Travel	01 000 000 00 2600 580	1,053.33
Contracted	01 000 000 00 2600 590	25,279.92
Supplies	01 000 000 00 2600 610	36,866.55
Electricity	01 000 000 00 2600 622	73,733.10
Gasoline	01 000 000 00 2600 626	21,066.60
Property Tax	01 000 000 00 2600 700	16,853.28
Land/Improvement	01 000 000 00 2600 710	7,373.31
Dues/Fees	01 000 000 00 2600 810	1,000.00
Transportation		
Transportation Salary	01 000 000 000 2700 120	129,559.59
Contracted Bus Route	01 000 000 000 2700 121	17,379.95
Temporary Salary	01 000 000 000 2700 122	3,159.99
SS	01 000 000 000 2700 220	10,032.18
Physicals	01 000 000 000 2700 331	1,053.33
Building Repairs	01 000 000 000 2700 430	3,159.99
Bus Repairs	01 000 000 000 2700 431	73,733.10
Insurance	01 000 000 000 2700 520	6,846.65
Supplies	01 000 000 000 2700 610	1,790.66
Electricity	01 000 000 000 2700 622	3,159.99
Gasoline	01 000 000 000 2700 626	3,159.99
Diesel	01 000 000 000 2700 627	47,399.85
Dues	01 000 000 000 2700 810	1,000.00

Food Services		
Food Service Salary	01 000 000 910 3100 120	90,017.31
Temporary	01 000 000 910 3100 130	2,106.66
SS	01 000 000 910 3100 220	6,966.90
Equipment Repairs	01 000 000 910 3100 434	2,633.33
Equipment	01 000 000 910 3100 730	2,633.33
Travel	01 000 000 910 3100 580	526.67
Dues	01 000 000 910 3100 810	526.665
Misc- Seconds	01 000 000 910 3100 890	7,000.00
Total Expenditures		3,747,236.49
Estimated Ending Cash Balance		23,610.25

Conclusion

The Hope and Page School Districts have been operating under a shared powers agreement for nearly two decades. During this time, the districts have worked together to develop and improve the educational opportunities for the students served by the same. Reorganizing the districts will encourage continued growth and innovation by allowing a maximization of resources and subsequent reallocation to the core mission of both districts.

Hope 10 School District Approval of Reorganization Plan

Let be so resolved that the Reorganization Plan presented to the Hope 10 Board of Education at the Regular Board Meeting, held December 12, 2018 in Page, North Dakota, is hereby approved and the Superintendent of the Hope 10 Public School District is directed to forward the same to the County Superintendent.

Upon a Call of the Roll:

Hope: Moved by LSatrom

Seconded by T. Jacobsen

Elbert N/P Jacobsen Y Larck Y L Satrom Y Richards Y

Page 80 School District Approval of Reorganization Plan

Let be so resolved that the Reorganization Plan presented to the Page 80 Board of Education at the Regular Board Meeting, held December 12, 2018 in Page, North Dakota, is hereby approved and the Superintendent of the Page 80 Public School District is directed to forward the same to the County Superintendent.

Upon a Call of the Roll:

Page: Moved by C. Hiam

Seconded by K. Koenig

Hiam Y Koenig Y G Satrom Y K Satrom Y Mewes Y

We, the undersigned, serve witness to the adoption of the Reorganizational Plan for the Hope 10 Public School District and the Page 80 Public School District at the Regular Board Meeting of December 12, 2018.

Tony Richards 12.12.18
Tony Richards – Chairman Hope 10 Date

Jason Mewes 12/12/18
Jason Mewes – Chairman Page 80 Date

Brad Callender 12/12/2018
Brad Callender – Superintendent Date

Alli Roller 12/12/18
Alli Roller – Business Manager Date

COOPERATIVE EDUCATION AGREEMENT

BETWEEN SCHOOL DISTRICTS

WHEREAS, the School Boards of Hope Public School District #10 and Page Public School District #80, have determined that it is in the best interests of each District and of the pupils attending schools in such Districts to enter into this Agreement pursuant to the provision of Chapter 15.1-31 Section 15.1-09, North Dakota Century Code.

NOW, THEREFORE IT IS AGREED that for and in consideration of mutual promises and other agreements between the parties herein contained, elementary and high school pupils of the two School Districts to be transferred between Districts for the 2017-2018 school year on the following terms and conditions with annual review and approval.

GRADE ASSIGNMENTS

Students in grades K-6 from both Districts shall be congregated at Page. Students from both Districts in grades 7-12 shall be congregated at Hope.

TRANSPORTATION SERVICES

Each District will be responsible to transport its students to its home school or another designated point. A shuttle bus will transport students between districts.

Where it is feasible and transportation costs can be saved, rural bus routes will be combined or altered to pick up out-of-district students.

Transportation for field trips, activity trips, and other extra-curricular or curricular trips to be shared between the districts.

SPECIAL EDUCATION

Each School District will be a member of the Sheyenne Valley Special Education Unit.

FACULTY ASSIGNMENTS

Each District will be responsible to hire the staff for the grades and program in their District. Both Districts will have input for recommending staff members and determining staff needs for music, physical education, library, etc.

HIRING OF NON-RENEWED TEACHERS

Teachers who have been non-renewed because of this Agreement shall have the right to apply for any vacancies in either District for which they are qualified and shall be given

consideration for those vacancies. The Staff Reduction Policy adopted by both Districts allows for staffs to be considered together as a single grouping.

SHARE OF BOOKS AND EQUIPMENT

Costs for high-tech equipment will be shared equally annually.

All textbooks, library books, and instructional equipment transferred between districts will be stamped, placarded or otherwise marked to show District ownership.

Library books will be retained at each site for use by grades K-6 and 7-12.

Textbooks will be transferred where both schools are using the same series, or if any individual series will provide a curricular advantage to the using District.

Both Districts will inventory exchanged books, supplies and equipment which remains the property of the purchasing District.

C.T.B.S. Testing materials shall be shared between districts for the grade levels that are applicable to the students being tested.

DISBURSEMENT OF SHARED BOOKS AND EQUIPMENT

In the event this Agreement is terminated, all books, supplies, and instruction equipment that were purchased shall be disbursed between the Districts. The District purchasing the books, supplies and instructional equipment will pay the other district a percentage based on age and condition. The District of residence will be responsible for repairs and maintenance of supplies and equipment.

Books, supplies, and equipment that both Districts can use may be disbursed on an equal dollar amount.

Original books, supplied and equipment will be returned to the District of ownership. Equipment purchased under federal programs will remain the property of the purchasing District.

CURRICULUM

The Curriculum of both districts will meet the requirements of accredited elementary and secondary schools as defined by statute and/or Department of Public Instruction regulations.

The proposed elementary and secondary curriculums shall be a part of this Agreement.

Each districts pupil and instruction policies shall be used for the programs located in their building.

Both School Boards shall review the curriculum annually.

CO-CURRICULAR ACTIVITIES

Co-curricular activities will be operated under the current financial arrangements used by the Spartan program.

New activity accounts will be opened for all activities not currently co-oped (Elementary Basketball, Junior High Basketball, Annual, Newspaper, Etc.) The accounts will show which District advanced money on expenditures and received revenues. Both expenses and revenue will be split equally and a year-end equalization settlement will be made between Districts.

Sites for practices and competitions will be determined by the boards based on recommendations and alternatives presented by the administration.

ADMINISTRATION

The Districts will continue to share a Superintendent. That Administrator shall be the Administrative head of both School Districts. All costs for the Superintendent shall be combined and an equal share expense. The Districts will also employ a principal at each site whose duties may include some teaching.

NON-TUITION AGREEMENTS

Both Districts agree to look at all non-tuition agreements on an individual basis and if possible, avoid any new, outgoing non-tuition agreements negotiated with any other District during the term of this Agreement.

FINANCIAL

1. All state and federal revenue will be shared equally by the two Districts. A reconciliation of such revenue received and its distribution will be done at the end of the fiscal year. All local revenue, taxes levied, rentals, donations, etc. will remain separate.
2. The costs for the academic programs shall be shared equally between the two Districts.

3. SHARED ACADEMIC EXPENDITURES

110-1000	Kindergarten
120-1000	Elementary
120-2410	<i>Elementary Principal</i>
130-1000	Junior High Instruction
140-1000	Secondary Instruction
000-2120	Guidance (7-12)
000-2200	Library (7-12)
2310-120	<i>Business Manager</i>
130-2410	Jr. High Principal
140-2410	Secondary Principal
000-2700	Transportation
400-2700	Student Activity Transportation
400-3400	Student Activities

4. A reconciliation statement shall be completed on June 30 of each year to determine individual District financial responsibility. A payment will be made by one District to the other following approval of the reconciliation statement.

LIAISON BETWEEN SCHOOL BOARDS

It is understood that this Agreement is entered into on a trial basis. Accordingly, liaison between the School Boards of the two School Districts shall be maintained by monthly meetings of the School Board of their representatives concerning the operation of this Cooperative Agreement. The Board of each School District agrees to reopen negotiations for the purpose of making amendments or other changes to the Agreement as circumstances may require.

This Agreement can be changed only by a majority vote of each School Board. A District intending to withdraw from the Cooperative Agreement must submit their intent in writing to the school board of the other district by March 15 for the withdrawal to become effective June 30 of the same year.

It is understood and agreed, that except for the duties, responsibilities and benefits which each School District undertakes or receives as a result of this Agreement, that each School District shall maintain its separate identity and shall be liable and responsible for the performance of all of the statutory duties and responsibilities imposed up on School Districts by law.

IN WITNESS WHEREOF, this Agreement by and between the Hope Public School District #10, Hope, North Dakota, and the Page Public School District #80, Page, North Dakota, is entered on the 15th day of December, 2016, and the parties have caused presents to be executed by their proper officers duly authorized.

HOPE PUBLIC SCHOOL DISTRICT #10

By _____ Its President

By _____ Its Clerk

PAGE PUBLIC SCHOOL DISTRICT #80

By _____ Its President

By _____ Its Clerk

